

APPENDIX E

AREA BASED GRANT

	2008-09 £m	2009-10 £m	2010-11 £m	Total £m
Children, Schools & Families				
School Development Grant (LA Element)	0.858	0.858	0.858	2.575
Extended Schools StartUp Costs	1.192	1.811	0.745	3.748
Primary National Strategy -Central Coordination	0.349	0.349	0.349	1.048
Secondary National Strategy -Central Coordination	0.285	0.286	0.286	0.856
Secondary National Strategy - Behaviour and Attendance	0.183	0.183	0.183	0.550
School Improvement Partners	0.310	0.310	0.310	0.929
Education Health Partnerships	0.111	0.111	0.111	0.333
School Travel Advisers	0.082	0.082	0.082	0.246
Choice Advisers	0.032	0.032	0.032	0.095
School Intervention Grant	0.191	0.191	0.191	0.573
14-19 Flexible Funding Pot	0.187	0.187	0.188	0.562
Sustainable Travel General Duty	0.049	0.049	0.049	0.146
Extended Rights to Free Transport	0.158	0.323	0.487	0.968
Connexions	4.231	4.439	4.472	13.142
Children's Fund	0.877	0.877	0.877	2.631
Positive Activities for Young People (continuing investment)	0.133	0.229	0.298	0.661
Teenage Pregnancy	0.195	0.195	0.195	0.585
Children's Social Care Workforce	0.122	0.122	0.122	0.366
Youth Taskforce	0.000	0.000	0.000	0.000
Care Matters White Paper	0.201	0.288	0.339	0.828
Child Death Review Processes	0.048	0.050	0.052	0.150
	<u>9.795</u>	<u>10.972</u>	<u>10.224</u>	<u>30.991</u>
Dept of Health				
Adult Social Care Workforce	1.285	1.336	1.386	4.007
Carers	2.068	2.234	2.400	6.702
Child and Adolescent Mental Health Services	0.624	0.656	0.689	1.969
Learning Disability Development Fund	0.381	0.381	0.380	1.141
Local Involvement Networks	0.219	0.220	0.221	0.661
Mental Capacity Act and Independent Mental Capacity Advocate Service	0.227	0.289	0.279	0.795
Mental Health	1.215	1.277	1.339	3.831
Preserved Rights	2.202	2.093	1.997	6.292
	<u>8.221</u>	<u>8.486</u>	<u>8.691</u>	<u>25.398</u>
Dept for Transport				
Detrunking	1.013	1.038	1.064	3.115
Road Safety Grant	0.930	0.893	0.859	2.682
Rural Bus Subsidy	0.955	0.981	1.006	2.942
	<u>2.898</u>	<u>2.912</u>	<u>2.929</u>	<u>8.739</u>
Communities & Local Government				
Supporting People Administration	0.334	0.308	0.264	0.906
Supporting People (from 09/10 onwards)		7.126	7.126	14.252
	<u>0.334</u>	<u>7.434</u>	<u>7.390</u>	<u>15.158</u>
Home Office				
Stronger Safer Communities Fund	0.741	0.741	0.741	2.223
Environment, Food & Rural Affairs				
Aggregates Levy Sustainability Fund	0.330	0.330	0.330	0.990
	<u>22.320</u>	<u>30.875</u>	<u>30.305</u>	<u>83.499</u>